

## Future Generations Assessment





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| <b>Name of the Officer completing the evaluation:</b><br><br><b>Kellie Beirne</b><br><br><b>Phone no: 07826 919286</b><br><b>E-mail: kellie.beirne@cardiff.gov.uk</b> | <b>Please give a brief description of the aims of the proposal</b><br><br>Setting out substantive performance and progress against the approved annual business plan for 2018/19. |
| <b>Proposal: Quarter 2 Performance</b>  | <b>Date Future Generations Evaluation form completed: 17 Dec 2018</b>   |


**1. Does your proposal deliver any of the well-being goals below?** Please explain the impact (positive and negative) you expect, together with suggestions of how to mitigate negative impacts or better contribute to the goal.

| <b>Well Being Goal</b>   | <b>Does the proposal contribute to this goal?<br/>Describe the positive and negative impacts.</b>   | <b>What actions have been/will be taken to<br/>mitigate any negative impacts or better<br/>contribute to positive impacts?</b>   |
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| <b>A prosperous Wales</b><br>Efficient use of resources, skilled, educated people, generates wealth, provides jobs                                 | Assessing progress with City Deal and the targets set around GVA, jobs and leverage – is our key means of securing greater prosperity. Reporting progress in this way contributes to a growing sense of self awareness. | Proposals to improve progress against each of the projects currently in progress – are set out in the report. This report does not seek to simply report progress – but to address the actions needed to drive it. |
| <b>A resilient Wales</b><br>Maintain and enhance biodiversity and ecosystems that support resilience and can adapt to change (e.g. climate change) | References to submissions around the 'Energy Revolution' challenge fund are described in the report. Also recent submissions around EV and Stations of the Future   | This activity will be driven up in future. In addition as physical infrastructure schemes enter delivery – more comprehensive assessments will need to be carried out in full.                                     |

| Well Being Goal   | Does the proposal contribute to this goal?<br>Describe the positive and negative impacts.  | What actions have been/will be taken to mitigate any negative impacts or better contribute to positive impacts?  |
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| <b>A healthier Wales</b><br>People's physical and mental wellbeing is maximized and health impacts are understood   | A number of the interventions in train – Skills, Housing and Transport improvements seek to make a contribution to the way the region 'works', how it promotes opportunity and unlocks potential   |  |
| <b>A Wales of cohesive communities</b><br>Communities are attractive, viable, safe and well connected   | The place-shaping component of our City Deal is set out in the report  | A greater contribution will be made to this by the aforementioned data capability, sectoral analysis and place assessments.  |
| <b>A globally responsible Wales</b><br>Taking account of impact on global well-being when considering local social, economic and environmental wellbeing                                | Attending MIPIIM to promote the CCR will see us play a stronger part in developing the economic wellbeing of our region and country, thus impacting social and community objectives. It will help make our country feel more connected and outward looking.  | Develop the legacy impact of the event, sustaining new connections, sharing great practice and potentially securing propositions and deals that support economic growth. |
| <b>A Wales of vibrant culture and thriving Welsh language</b><br>Culture, heritage and Welsh language are promoted and protected. People are encouraged to do sport, art and recreation | Our City Deal is uniquely Welsh – but pitches towards being world leading in areas of competitive strength. This enables a strong reflection on our rich culture and heritage.   |  |
| <b>A more equal Wales</b><br>People can fulfil their potential no matter what their background or circumstances   | City Deal is about delivering as far as possible across 10 LAs and a population of 1.5m people. It is about economic gains – but importantly how this will convert as tools for improving people's lives. Some of the specific interventions around skills and housing – will seek to make a more direct contribution to equity of access and equal opportunity for all. |  |

## 2. How has your proposal embedded and prioritized the sustainable governance principles in its development?

| Sustainable Development Principle  | Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.   | Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?   |
|--|---|---|
|  <p>Long Term</p> <p>Balancing short term need with long term and planning for the future</p>     | <p>The report describes performance in the round. It sets out short-term interventions and balances these against the long-term delivery of major programmes.</p> |   |
|  <p>Collaboration</p> <p>Working together with other partners to deliver objectives</p>           | <p>A cornerstone of our process is the strength of partnership working. An update on governance is set out in the report.</p>                                     |   |
|  <p>Involvement</p> <p>Involving those with an interest and seeking their views</p>              | <p>Communications and engagement remain a feature of our work.</p>  | <p>More needs to be done to develop engagement platforms – beyond formal partnerships – to reach communities, hard to reach groups and those who currently have a limited understanding of City Deal. Improving social media, web presence and marketing materials will increasingly make a contribution to this.</p> |
|  <p>Prevention</p> <p>Putting resources into preventing problems occurring or getting worse</p> | <p>This is set out in the REGP work on the developing Regional Economic and Industrial Plan.</p>  | <p>This will be an increasing focus of scheme and programme delivery.</p>   |

| <b>Sustainable Development Principle</b>  | <b>Does your proposal demonstrate you have met this principle? If yes, describe how. If not explain why.</b> | <b>Are there any additional actions to be taken to mitigate any negative impacts or better contribute to positive impacts?</b> |
|---|--|--|
|  <p>Considering impact on all wellbeing goals together and on other bodies</p> | City Deal seeks to make a contribution on place and to improving the life chances of people in the region.   |  |

**3. Are your proposals going to affect any people or groups of people with protected characteristics?** Please explain the impact, the evidence you have used and any action you are taking below.

| <b>Protected Characteristics</b> | <b>Describe any positive impacts your proposal has on the protected characteristic</b>   | <b>Describe any negative impacts your proposal has on the protected characteristic</b> | <b>What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?</b> |
|----------------------------------|--|--|--|
| Age                              | The report is an overview of performance in all of the relevant aspects of projects, partnership, governance and investment. The protected characteristic assessments related to specific proposals will need to be drawn out in the relevant business cases and proposal documents. | None arising at this time.   |  |
| Disability                       | As above   | As above   |  |

| <b>Protected Characteristics</b> | <b>Describe any positive impacts your proposal has on the protected characteristic</b> | <b>Describe any negative impacts your proposal has on the protected characteristic</b> | <b>What has been/will be done to mitigate any negative impacts or better contribute to positive impacts?</b> |
|----------------------------------|--|--|--|
| Gender reassignment              | As above   | As above   |  |
| Marriage or civil partnership    | As above   | As above   |  |
| Pregnancy or maternity           | As above   |  |  |
| Race                             | As above   |  |  |
| Religion or Belief               | As above   |  |  |
| Sex                              | As above   |  |  |
| Sexual Orientation               | As above   |  |  |
| Welsh Language                   | As above   | Not at this time but the situation will be kept under review.                          |  |

**4. Safeguarding & Corporate Parenting. Are your proposals going to affect either of these responsibilities?**

|  | <b>Describe any positive impacts your proposal has on safeguarding and corporate parenting</b> | <b>Describe any negative impacts your proposal has on safeguarding and corporate parenting</b> | <b>What will you do/ have you done to mitigate any negative impacts or better contribute to positive impacts?</b> |
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|---------------------|--|--|--|
| Safeguarding        | Not directly relevant –however, building the future economy should have a profoundly positive impact on ability to safeguard the future of our residents |  |  |
| Corporate Parenting | Not directly relevant – however building strength in the economy should create opportunities for all of the young people entrusted in our care           |  |  |

### 5. What evidence and data has informed the development of your proposal?

- Evidence and input contributed by theme leads
- Outcomes of assessments such as audit reports
- Delivery against targets set out in individual business cases/ approved project documentation

### 6. SUMMARY: As a result of completing this form, what are the main positive and negative impacts of your proposal, how have they informed/changed the development of the proposal so far and what will you be doing in future?

*The areas requiring attention and focus are set out and follow-up actions will be assessed and monitored ongoing through the quarterly reporting mechanism. .*

### 7. MONITORING: The impacts of this proposal will need to be monitored and reviewed. Please specify the date at which you will evaluate the impact, and where you will report the results of the review.

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| The impacts of this proposal will be evaluated on: | Quarter 3 |
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